

FY 2014 Annual Report (July 1, 2013—June 30, 2014)

Mission

Our mission is to keep children safe and support families in crisis through prevention, assessment, and intervention.



Vision

Our vision is a community where children are safe, families are strong, and victims become whole again.

Contact Us

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www.pendletonplace.org



Friends,

It has certainly been a wonderful year for Pendleton Place! Our transformation is now complete, something we could not have achieved without your support. Thank you from the bottom of our hearts for investing in our organization and for your commitment to keep children and families in the Greenville community safe and supported.

In the fall of 2013, we became a multi-service agency. We continue to operate our Smith House residential home for teen girls, and opened three community programs. They are: 1) Family and Child Assessment Center which evaluates families and identifies the root cause of why children enter foster care. 2) Family Bridges program is a supervised visitation, parent education and safe custody exchange program. 3) Community Case Management and Mentorship program for young adults who have left the foster care system and still need support. All four programs meet critical community gaps and prepare Pendleton Place for future sustainability.

Many of you have been major supporters in our growth and as a result of your financial investment at Pendleton Place we have emerged stronger than ever. Pendleton Place is now equipped to track and analyze data resulting in a continuous improvement process. In July of 2013 we became Nationally Accredited by the Council on Accreditation (COA) and in the spring of 2014, we were awarded the United Way of Greenville County Non Profit Spirit Award.

I invite you to come by, meet our staff and tour our programs. Thank you again for all that you do to help Pendleton Place meet our vision of a community where children are safe, families are strong and victims become whole again.



Laurie Rovin, LMSW, MA
Executive Director/President

While our programs are new, they are transformative. Each is positioned to achieve impact to improve the lives of children & families.

Snapshot of this new growth:

- 353 individual client served, comprising 185 families
- 226 children (birth—21 years of age)
- 127 adults

Includes:

- 188 kids & adults who received comprehensive assessments to identify needs
- 55 families received safe supervised visitation and/or custody exchanges
- 37 young adults, former foster care kids or parents in crisis received case management & mentoring
- 3,863 nights of safe residential care for 38 foster youth

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Board of Directors

Caroline King—Board Chair ('13)

Pam Prashad—Board Chair ('14)

Wanda Adams

Chris Bagwell

Meredith Burton

Hudson Denney

Tracey Easterling

Kasey Fay

John Gabbard

Cassandra Gorton

David Lewis

Lee Moore

John Puckett

Jason Richards

Natalie Ruggiero

Carrie Scott

TJ Trojan

Kris Uprichard

Kimberly Witherspoon

FY 2014 Audited Financials

(July 1, 2013—June 30, 2014)

Revenue

Private Gifts and Fundraising	\$770,937	49.3%
State Funds	\$490,044	31.3%
United Way of Greenville County	\$236,041	15.1%
Other Revenue	\$2,700	0.2%
Investment Income	\$63,517	4.1%
Total	\$1,563,239	100%

Expenses

Program Services	\$1,288,511	77.6%
Administrative	\$233,100	14.0%
Fundraising	\$139,324	8.4%
Total	\$1,660,935	100%

Pendleton Place for Children and Families is a 501(c)(3) nonprofit organization. We are an equal opportunity provider and employer.