

2012 Annual Report

(January 1, 2012—December 31, 2012)

Mission

Our mission is to keep children safe and support families in crisis through prevention, assessment, and intervention.



Vision

Our vision is a community where children are safe, families are strong, and victims become whole again.

Contact Us

Post Office Box 10323
Greenville, South Carolina 29603
Phone: 864.467.3650
www.pendletonplace.org



Taking a Look Back: A Year of Transformation

In 2012, Pendleton Place transformed itself, moving from Pendleton Place Children's Shelter to Pendleton Place for Children and Families. Our commitment to helping children is as strong today as it was in 1975 when we opened our doors. We hope that our new agency name and logo reflects this commitment. Our original mission and service was to provide abused and neglected children with a safe place to call home - a mission that our organization was, and still is, proud to fulfill. Today our mission of keeping children safe and supporting families in crisis through prevention, assessment, and intervention expands our work with children to increase opportunities for permanency, safety and well-being. We are proud to share with you a reimagined organization, building on our rich history to address a new and evolving set of community needs. With your support, we are on our way to becoming a comprehensive resource center for both children and families as our community looks to overcome the challenges we face.

Pendleton Place is able to give children hope and a chance to feel happy and secure, and we owe it all to you. Because of your support in 2012, we were able to heal wounds, hold hands, and restore the hearts of 73 children and youth. We take comfort in our successes, but look forward to the mounting challenges of the coming year. In 2013, Pendleton Place will help children and families through an expanded focus on residential care, supportive community services for teenagers, safe family visitation and comprehensive assessment for children and families in the foster care system. We invite you to help us once again to conquer the demons of abuse and neglect and to provide healing services for children and families in crisis.

Warmest Regards,
Laurie Rovin, Executive Director
Jason Richards, 2012 Board Chair

Here's a snapshot of the 2012 successes you helped us achieve:

- Provided a home for 73 children and youth (63 girls and 10 boys)
 - 84% were Greenville County residents; 16% came from other Upstate counties
- 1,615 meals were served to residents
- 67 children received medical exams and routine care through our onsite pediatricians office
- 60% of residents received onsite mental health counseling
- 100% of Smith House residents participated in monthly community service
- 2 residents graduated from high school
- Volunteers contributed 2,414 hours of service to Pendleton Place in 2012. Valued nationally at \$21.36 per hour, this equates to \$51,563.04 in volunteer service .



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Board of Directors

Jason Richards—President

Claire Bowman—VP

David Attaway—Secretary

Leigh Pagan—Treasurer

Wanda Adams

Drew Brown

Sarah Clemmons

Hudson Denney

Scott Dishman

Tracey Easterling

Linsey Ekebergh

Kasey Frank

Cassandra Gorton

Caroline King

Wayne Mullen

Andy Satterfield

Carrie Scott

TJ Trojan

2012 Audited Financials

Revenue

Private Gifts and Fundraising	\$760,584.04	57.5%
State Funds	\$445,353.00	33.7%
United Way of Greenville County	\$52,875.96	4.0%
Other Revenue	\$6,700.00	0.5%
Investment Income	\$56,354.00	4.3%
Total	\$1,321,867.00	100%

Expenses

Program Services	\$1,083,498.00	80.9%
Administrative	\$115,861.00	8.6%
Fundraising	\$141,517.00	10.5%
Total	\$1,340,876.00	100%

Pendleton Place for Children and Families is a 501(c)(3) nonprofit organization. We are an equal opportunity provider and employer.