

2013 Annual Report (January 1, 2013—June 30, 2013)

Mission

Our mission is to keep children safe and support families in crisis through prevention, assessment, and intervention.



Vision

Our vision is a community where children are safe, families are strong, and victims become whole again.

Contact Us

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Taking a Look Back

Friends,

In 2013, Pendleton Place made the crucial decision to adjust our budget year. Previously a calendar year, the board of directors made the decision to move to a fiscal budgeting year. Thus, this annual report reflects a short year – January 2013 through June 2013.

What a year we have had! After applying to become nationally accredited through the Council on Accreditation in the fall of 2012 and awarded that Accreditation in June of 2013, Pendleton Place for Children and Families moved forward with preparation of our two new programs: The Family and Child Assessment Center and Family Bridges (supervised visitation and safe custody exchange) as well as continuing efforts to keep children safe through the Residential Program (Smith House) and Smith Supportive Services, the community based program for youth aging out of foster care. The youth living in Smith House are thriving—they continue to attend school as well as volunteer in the community and they are even working, learning the valuable lesson of saving money and being able to take care of themselves.

Our transformation is almost complete and we could not have done this without your support. Thank you from the bottom of our hearts for investing in our organization. We envision a community where children are safe, families are strong and victims become whole again and through your investment, we can do that.

Warmest Regards,
Laurie Rovin, Executive Director
Carrie Scott, Board Chair

Here's a snapshot of the 2013 successes you helped us achieve:

- Provided a home for 44 children and youth
- 55% were Greenville County residents; 45% came from other Upstate Counties
- 9,440 meals were served to residents
- 44 children received medical exams and routine care through our onsite pediatricians office
- 100% of residents received onsite mental health counseling
- 75% of Smith House residents participated in monthly community service
- 1 resident graduated from high school
- Volunteers contributed 636 hours of service to Pendleton Place in 2012.
- Valued nationally at \$21.36 per hour, this equates to \$13,584.96 in volunteer service .

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Board of Directors

Carrie Scott—Board Chair

Chris Bagwell

Meredith Burton

Hudson Denney

Kasey Fay

John Gabbard

Cassandra Gorton

Caroline King

Stacey Kuper

David Lewis

Lee Moore

John Puckett

Jason Richards

Natalie Ruggiero

TJ Trojan

Kris Uprichard

Kimberly Witherspoon

2013 Audited Financials

Revenue

Private Gifts and Fundraising	\$263,865.00	45.8%
State Funds	\$268,493.00	46.6%
United Way of Greenville County	\$31,500.00	5.5%
Other Revenue	\$375.00	0.1%
Investment Income	\$11,325.00	2.0%
Total	\$575,558.00	100%

Expenses

Program Services	\$620,792.00	81.5%
Administrative	\$70,687.00	9.3%
Fundraising	\$70,308.00	9.2%
Total	\$761,787.00	100%

Pendleton Place for Children and Families is a 501(c)(3) nonprofit organization. We are an equal opportunity provider and employer.